

Updated 8/15/2015		please update
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ED 000552G 00002783-00001

Gold King Mine Response																
Payroll Tracking - All Regions					formulas - do not change											
Updated 8/15/2015					please update											
Region		# of people	Loaded Rate, per hr	Avg HRs / Day	Total Cost / Day	First Day	Last Day	Days worked	Total Cost Incurred, to date	Regular Pay	Overtime Pay	Estimated Additional Days	Estimated Additional Cost	ESTIMATED TOTAL COST	Regular Pay	Overtime Pay
Region 8	ALL OVERTIME	53	\$ 80.00	4.0	\$ 16,960	8/7/2015		8	\$ 135,680		\$ 135,680	52	\$ 881,920	\$ 1,017,600	\$ -	\$ 1,017,600
Region 8	David Ostrander	1	\$ 97.30	8.0	\$ 778	8/7/2015	8/7/2015	8	\$ 6,227	\$ 6,227		52	\$ 40,476	\$ 46,703	\$ 46,703	
Region 8	Laura Williams	1	\$ 85.54	8.0	\$ 684			8	\$ 5,475	\$ 3,910		52	\$ 35,584	\$ 41,059	\$ 41,059	
Region 8	Gina Cristiano	1	\$ 62.90	8.0	\$ 503			8	\$ 4,026	\$ 2,875		52	\$ 26,166	\$ 30,192	\$ 30,192	
Region 8	Luke Chavez	1	\$ 75.48	8.0	\$ 604			8	\$ 4,831	\$ 3,451		52	\$ 31,401	\$ 36,232	\$ 36,232	
Region 8	Rebecca Russo	1	\$ 77.57	8.0	\$ 621			8	\$ 4,964	\$ 3,546		52	\$ 32,268	\$ 37,232	\$ 37,232	
Region 8	Rich Mylott	1	\$ 77.72	8.0	\$ 622			8	\$ 4,974	\$ 3,553		52	\$ 32,331	\$ 37,305	\$ 37,305	
Region 8	Lisa McClain-Vanderpool	1	\$ 73.88	8.0	\$ 591			8	\$ 4,729	\$ 3,378		52	\$ 30,736	\$ 35,465	\$ 35,465	
Region 8	Wendy Thomi	1	\$ 70.77	8.0	\$ 566			8	\$ 4,530	\$ 3,235		52	\$ 29,442	\$ 33,972	\$ 33,972	
Region 8	Craig Myers	1	\$ 73.71	8.0	\$ 590			8	\$ 4,718	\$ 3,370		52	\$ 30,664	\$ 35,382	\$ 35,382	
Region 8	Joyce Ackerman	1	\$ 79.48	8.0	\$ 636			8	\$ 5,086	\$ 3,633		52	\$ 33,062	\$ 38,148	\$ 38,148	
Region 8	Steve Merritt	1	\$ 68.01	8.0	\$ 544			8	\$ 4,352	\$ 3,109		52	\$ 28,290	\$ 32,642	\$ 32,642	
Region 8	Martin McComb	1	\$ 80.91	8.0	\$ 647			8	\$ 5,178	\$ 3,699		52	\$ 33,660	\$ 38,838	\$ 38,838	
Region 8	Joyel Dhieux	1	\$ 77.72	8.0	\$ 622			8	\$ 4,974	\$ 3,553		52	\$ 32,330	\$ 37,304	\$ 37,304	
Region 8	Joni Sandoval	1	\$ 69.93	8.0	\$ 559			8	\$ 4,475	\$ 3,197		52	\$ 29,090	\$ 33,566	\$ 33,566	
Region 8	Tina Artemis	1	\$ 56.87	8.0	\$ 455			8	\$ 3,640	\$ 2,600		52	\$ 23,658	\$ 27,298	\$ 27,298	
Region 8	Phillip Werner	1	\$ 30.69	8.0	\$ 246			8	\$ 1,964	\$ 1,403		52	\$ 12,768	\$ 14,732	\$ 14,732	
Region 8	Joe Poetter	1	\$ 73.58	8.0	\$ 589			8	\$ 4,709	\$ 3,364		52	\$ 30,610	\$ 35,319	\$ 35,319	
Region 8	Laura Farris	1	\$ 78.75	8.0	\$ 630			8	\$ 5,040	\$ 3,600		52	\$ 32,760	\$ 37,800	\$ 37,800	
Region 8	Lisa Lloyd	1	\$ 74.32	8.0	\$ 595			8	\$ 4,756	\$ 3,397		52	\$ 30,916	\$ 35,673	\$ 35,673	
Region 8	Deb McKean	1	\$ 90.18	8.0	\$ 721			8	\$ 5,772	\$ 4,123		52	\$ 37,515	\$ 43,287	\$ 43,287	
Region 8	Wendy Obrien	1	\$ 82.11	8.0	\$ 657			8	\$ 5,255	\$ 3,754		52	\$ 34,158	\$ 39,413	\$ 39,413	
Region 8	Bob Brobst	1	\$ 81.99	8.0	\$ 656			8	\$ 5,247	\$ 3,748		52	\$ 34,107	\$ 39,354	\$ 39,354	
Region 8	Maria Houston	1	\$ 59.70	8.0	\$ 478			8	\$ 3,821	\$ 2,729		52	\$ 24,835	\$ 28,655	\$ 28,655	
Region 8	Bethany Mills	1	\$ 72.65	8.0	\$ 581			8	\$ 4,649	\$ 3,321		52	\$ 30,221	\$ 34,870	\$ 34,870	
Region 8	Richard Graham	1	\$ 81.17	8.0	\$ 649			8	\$ 5,195	\$ 3,711		52	\$ 33,768	\$ 38,963	\$ 38,963	
Region 8	Sara Hulstein	1	\$ 53.90	8.0	\$ 431			8	\$ 3,449	\$ 2,464		52	\$ 22,422	\$ 25,871	\$ 25,871	
Region 8	Shaun McGrath	1	\$ 108.90	8.0	\$ 871			8	\$ 6,970	\$ 4,978		52	\$ 45,304	\$ 52,274	\$ 52,274	
Region 8	Paula Smith	1	\$ 99.81	8.0	\$ 798			8	\$ 6,388	\$ 4,563		52	\$ 41,519	\$ 47,907	\$ 47,907	
Region 8	Joan Card	1	\$ 85.72	8.0	\$ 686			8	\$ 5,486	\$ 3,919		52	\$ 35,659	\$ 41,146	\$ 41,146	
Region 8	Martin Hestmark	1	\$ 108.09	8.0	\$ 865			8	\$ 6,918	\$ 4,941		52	\$ 44,965	\$ 51,882	\$ 51,882	
Region 8	Robert Ward	1	\$ 115.78	8.0	\$ 926			8	\$ 7,410	\$ 5,293		52	\$ 48,163	\$ 55,573	\$ 55,573	
Region 8	Rebecca Perrin	1	\$ 70.03	8.0	\$ 560			8	\$ 4,482	\$ 3,201		52	\$ 29,131	\$ 33,612	\$ 33,612	
Region 8	Libby Faulk	1	\$ 76.94	8.0	\$ 616			8	\$ 4,924	\$ 3,517		52	\$ 32,008	\$ 36,933	\$ 36,933	
Region 8	Cindy Peterson	1	\$ 63.01	8.0	\$ 504			8	\$ 4,033	\$ 2,881		52	\$ 26,213	\$ 30,246	\$ 30,246	
Region 8	Dee Rothery	1	\$ 77.64	8.0	\$ 621			8	\$ 4,969	\$ 3,549		52	\$ 32,297	\$ 37,266	\$ 37,266	
Region 8	Greg Powell (ERT HQ)	1	\$ 79.20	8.0	\$ 634			8	\$ 5,069	\$ 3,621		52	\$ 32,948	\$ 38,017	\$ 38,017	
Region 8	Dan Wall	1	\$ 82.06	8.0	\$ 657			8	\$ 5,252	\$ 3,751		52	\$ 34,138	\$ 39,390	\$ 39,390	
Region 8	Dave Christensen	1	\$ 82.08	8.0	\$ 657			8	\$ 5,253	\$ 3,752		52	\$ 34,145	\$ 39,398	\$ 39,398	
Region 8	Steve Way	1	\$ 93.47	8.0	\$ 748			8	\$ 5,982	\$ 4,273		52	\$ 38,883	\$ 44,865	\$ 44,865	
Region 8	Hays Griswold	1	\$ 77.94	8.0	\$ 623			8	\$ 4,988	\$ 3,563		52	\$ 32,422	\$ 37,409	\$ 37,409	
Region 8	Pete Stevenson	1	\$ 83.16	8.0	\$ 665			8	\$ 5,322	\$ 3,802		52	\$ 34,596	\$ 39,918	\$ 39,918	
Region 8	Christine Portillos	1	\$ 63.53	8.0	\$ 508			8	\$ 4,066	\$ 2,904		52	\$ 26,427	\$ 30,493	\$ 30,493	
Region 8	Jason Nakatsu	1	\$ 66.39	8.0	\$ 531			8	\$ 4,249	\$ 3,035		52	\$ 27,619	\$ 31,868	\$ 31,868	
Region 8	Nat Miullo	1	\$ 77.19	8.0	\$ 618			8	\$ 4,940	\$ 3,529		52	\$ 32,111	\$ 37,051	\$ 37,051	
Region 8	Paul Peronard	1	\$ 64.25	8.0	\$ 514			8	\$ 4,112	\$ 2,937		52	\$ 26,728	\$ 30,840	\$ 30,840	
Region 8	Chris Ruhl	1	\$ 59.95	8.0	\$ 480			8	\$ 3,837	\$ 2,741		52	\$ 24,939	\$ 28,776	\$ 28,776	
Region 8	Rebecca Broussard	1	\$ 37.30	8.0	\$ 298			8	\$ 2,387	\$ 1,705		52	\$ 15,517	\$ 17,904	\$ 17,904	
Region 8	Janice Pearson	1	\$ 64.25	8.0	\$ 514			8	\$ 4,112	\$ 2,937		52	\$ 26,728	\$ 30,840	\$ 30,840	
Region 8	David Romero	1	\$ 51.51	8.0	\$ 412			8	\$ 3,297	\$ 2,355		52	\$ 21,428	\$ 24,725	\$ 24,725	

Region 8	Region 8	Nancy Grantham	1	\$ 40.00	8.0	\$ 320		8	\$ 2,560	\$ 1,829		52	\$ 16,640	\$ 19,200	\$ 19,200	
Region 8	Region 8	Dave Kluesner	1	\$ 40.00	8.0	\$ 320		8	\$ 2,560	\$ 1,829		52	\$ 16,640	\$ 19,200	\$ 19,200	
Region 8	Region 8	Melissa Harrison	1	\$ 40.00	8.0	\$ 320		8	\$ 2,560	\$ 1,829		52	\$ 16,640	\$ 19,200	\$ 19,200	
Region 8	Region 8	Christie St. Clair	1	\$ 40.00	8.0	\$ 320		8	\$ 2,560	\$ 1,829		52	\$ 16,640	\$ 19,200	\$ 19,200	
Region 8	Region 8	Kelcey Land	1	\$ 81.16	8.0	\$ 649		8	\$ 5,194	\$ 3,710						
Region 8	Region 8	Suzanne Bohan	1	\$ 95.21	8.0	\$ 762		8	\$ 6,093	\$ 4,352						
Region 8	Region 8	Andy Linsink	1	\$ 100.51	8.0	\$ 804		8	\$ 6,433	\$ 4,595						
Region 8	Region 8	Scott Wilder	1	\$ 63.41	8.0	\$ 507		8	\$ 4,058	\$ 2,899						
Region 8	Region 8	John Wieber	1	\$ 67.13	8.0	\$ 537		8	\$ 4,296	\$ 3,069						
Region 8	Region 8	Shaun McCaffrey	1	\$ 70.83	8.0	\$ 567		8	\$ 4,533	\$ 3,238						
Region 8	Region 8	Richard Archuleta	1	\$ 69.62	8.0	\$ 557		8	\$ 4,456	\$ 3,183						
Region 8	Region 8	Mike Rudy	1	\$ 75.62	8.0	\$ 605		8	\$ 4,840	\$ 3,457						
Region 8	Region 8	Aaron Uridales	1	\$ 77.83	8.0	\$ 623		8	\$ 4,981	\$ 3,558						
Region 8	Region 8	Andrea Madigan	1	\$ 98.13	8.0	\$ 785		8	\$ 6,280	\$ 4,486						
Region 8	Region 8	Ricard Sisk	1	\$ 97.76	8.0	\$ 782		8	\$ 6,257	\$ 4,469						
Region 8	Region 8	Ben Bielenberg	1	\$ 83.04	8.0	\$ 664		8	\$ 5,315	\$ 3,796						
Region 8	Region 8	Eddie Sierra	1	\$ 101.90	8.0	\$ 815		8	\$ 6,522	\$ 4,658						
Region 8	Region 8	Daniella Golden	1	\$ 69.14	8.0	\$ 553		8	\$ 4,425	\$ 3,161						
Region 8	Region 8	Janice Pearson	1	\$ 85.09	8.0	\$ 681		8	\$ 5,446	\$ 3,890						
Region 8	Region 8	Chris Wardell	1	\$ 61.52	8.0	\$ 492		8	\$ 3,937	\$ 2,812						
Region 8	Region 8	Randy Brown	1	\$ 75.61	8.0	\$ 605		8	\$ 4,839	\$ 3,456						
Region 8	Region 8	Judy Hansen	1	\$ 37.73	8.0	\$ 302		8	\$ 2,415	\$ 1,725						
		Region 8 Totals							\$ 472,721	\$ 242,522	\$ 135,680		\$ 2,485,608	\$ 2,868,009	\$ 1,850,409	\$ 1,017,600
Region 6	Region 6	REOC	26	\$ 60.00	11.0	\$ 17,160	8/7/2015	8	\$ 137,280	\$ 71,505	\$ 65,775	52	\$ 892,320	\$ 1,029,600	\$ 534,857	\$ 494,743
Region 6	Region 6	Site	18	\$ 60.00	11.5	\$ 12,420	8/7/2015	8	\$ 99,360	\$ 55,500	\$ 43,860	52	\$ 645,840	\$ 745,200	\$ 370,286	\$ 374,914
Region 6	Region 6	Home	0	\$ 60.00	10.0	\$ -	8/7/2015	8	\$ -	\$ 1,800	\$ (1,800)	52	\$ -	\$ -	\$ -	\$ -
		Region 6 Totals							\$ 236,640	\$ 128,805	\$ 107,835		\$ 1,538,160	\$ 1,774,800	\$ 905,143	\$ 869,657
Region 9	Region 9	Regular Pay	15	\$ 80.00	8.0	\$ 9,600	8/7/2015	8	\$ 76,800	\$ 76,800		52	\$ 499,200	\$ 576,000	\$ 576,000	
Region 9	Region 9	OT Pay	15	\$ 80.00	4.0	\$ 4,800	8/7/2015	8	\$ 38,400		\$ 38,400	52	\$ 249,600	\$ 288,000		\$ 288,000
		Region 9 Totals							\$ 115,200	\$ 76,800	\$ 38,400		\$ 748,800	\$ 864,000	\$ 576,000	\$ 288,000

TOTAL, ALL REGIONS		145	74	8	\$ 103,070		\$ 824,561	\$ 448,127	\$ 281,915		\$ 4,772,568	\$ 5,506,809	\$ 3,331,552	\$ 2,175,257		

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Gold King Mine Response
Travel Tracking - All Regions
Updated 8/15/2015

formulas - do not change

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Region	Name	# of People	Cost (per person per day)	Estimated Cost (per day)	Start Day	Return Day	Days worked	Estimated Cost Incurred, to date	Actual Cost Incurred, to date (if known)	Estimated Additional Days	Estimated Additional Cost	ESTIMATED TOTAL COST
Region 8	David Ostrander	1	\$ 250	\$ 250	8/7/2015	8/7/2015	-	\$ -	\$ 589	60	\$ -	\$ 589
Region 8	David Ostrander	1	\$ 250	\$ 250	8/12/2015	8/21/2015	9	\$ 2,250	\$ 2,348	51	\$ 459	\$ 2,807
Region 8	Shaun McGrath	1	\$ 250	\$ 250	8/7/2015	8/7/2015	-	\$ -	\$ 479	60	\$ -	\$ 479
Region 8	Shaun McGrath	1	\$ 250	\$ 250	8/9/2015	8/11/2015	2	\$ 500	\$ 989	58	\$ 116	\$ 1,105
Region 8	Deb McKean	1	\$ 250	\$ 250	8/9/2015	8/14/2015	5	\$ 1,250	\$ 1,820	55	\$ 275	\$ 2,095
Region 8	Cynthia Peterson	1	\$ 250	\$ 250	8/8/2015	8/14/2015	6	\$ 1,500	\$ 1,793	54	\$ 324	\$ 2,117
Region 8	Craig Myers	1	\$ 250	\$ 250	8/7/2015	8/19/2015	12	\$ 3,000	\$ 2,615	48	\$ 576	\$ 3,191
Region 8	Dan Wall	1	\$ 250	\$ 250	8/8/2015	8/15/2015	7	\$ 1,750	\$ 1,811	53	\$ 371	\$ 2,182
Region 8	Hayes Griswold	1	\$ 250	\$ 250	8/6/2015	8/14/2015	8	\$ 2,000	\$ 1,949	52	\$ 416	\$ 2,365
Region 8	Joyel Dhieux	1	\$ 250	\$ 250	8/9/2015	8/20/2015	11	\$ 2,750	\$ 2,323	49	\$ 539	\$ 2,862
Region 8	Libby Faulk	1	\$ 250	\$ 250	8/6/2015	8/12/2015	6	\$ 1,500	\$ 2,235	54	\$ 324	\$ 2,559
Region 8	Luke Chavez	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 3,302	48	\$ 576	\$ 3,878
Region 8	Martin Hestmark	1	\$ 250	\$ 250	8/9/2015	8/14/2015	5	\$ 1,250	\$ 1,545	55	\$ 275	\$ 1,820
Region 8	Pete Stevenson	1	\$ 250	\$ 250	8/6/2015	8/10/2015	4	\$ 1,000	\$ 1,700	56	\$ 224	\$ 1,924
Region 8	Kathie Atencio	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 2,352	48	\$ 576	\$ 2,928
Region 8	Lisa Lloyd	1	\$ 250	\$ 250	8/10/2015	8/21/2015	11	\$ 2,750	\$ 2,798	49	\$ 539	\$ 3,337
Region 8	Joni Sandoval	1	\$ 250	\$ 250	8/11/2015	8/17/2015	6	\$ 1,500	\$ 2,431	54	\$ 324	\$ 2,755
Region 8	David Romero	1	\$ 250	\$ 250	8/10/2015	8/23/2015	13	\$ 3,250	\$ 3,661	47	\$ 611	\$ 4,272
Region 8	Paula Smith	1	\$ 250	\$ 250	8/11/2015	8/14/2015	3	\$ 750	\$ 1,259	57	\$ 171	\$ 1,430
Region 8	Janice Pearson	1	\$ 250	\$ 250	8/11/2015	8/25/2015	14	\$ 3,500	\$ 3,453	46	\$ 644	\$ 4,097
Region 8	David Christenson	1	\$ 250	\$ 250	8/7/2015	8/12/2015	5	\$ 1,250	\$ 1,056	55	\$ 275	\$ 1,331
Region 8	Christine Portillos	1	\$ 250	\$ 250	8/10/2015	8/21/2015	11	\$ 2,750	\$ 3,075	49	\$ 539	\$ 3,614
Region 8	Phillip Werner	1	\$ 250	\$ 250	8/10/2015	8/18/2015	8	\$ 2,000	\$ 1,911	52	\$ 416	\$ 2,327
Region 8	Dee Rothery	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 2,347	48	\$ 576	\$ 2,923
Region 8	Jason Nakatsu	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 2,352	48	\$ 576	\$ 2,928
Region 8	Steven Way	1	\$ 250	\$ 250	8/10/2015	8/17/2015	7	\$ 1,750	\$ 1,027	53	\$ 371	\$ 1,398
Region 8	Nat Miullo	1	\$ 250	\$ 250	8/10/2015	8/18/2015	8	\$ 2,000	\$ 2,178	52	\$ 416	\$ 2,594
Region 8 Total								\$ 52,250	\$ 55,399		\$ 10,509	\$ 65,908

Region 6	Hayes	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150
Region 6	Rinehart	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150
Region 6	Ragan	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150
Region 6	Acevedo	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150

Region 6	Region 6	McCasland	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150			\$ -	
Region 6	Region 6	McElroy	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150			\$ -	
Region 6	Region 6	Manheimer	1	\$ 300	\$ 300	8/7/2015		8	\$ 2,400	\$ 1,850			\$ -	
Region 6	Region 6	Enders	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Smalley	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Ibarra	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Crossland	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Curry	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Garcia	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Ruhl	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Gray	1	\$ 300	\$ 300	8/8/2015		7	\$ 2,100	\$ 1,400			\$ -	
Region 6	Region 6	Ofofu	1	\$ 300	\$ 300	8/9/2015		6	\$ 1,800	\$ 1,150			\$ -	
Region 6	Region 6	L Turner	1	\$ 300	\$ 300	8/10/2015		5	\$ 1,500	\$ 1,050			\$ -	
Region 6	Region 6	Biggs	1	\$ 300	\$ 300	8/12/2015		3	\$ 900	\$ 300			\$ -	
Region 6	Region 6	Phan	1	\$ 300	\$ 300	8/12/2015		3	\$ 900	\$ 300			\$ -	
							Region 6 Total	\$ 40,500	\$ 28,750				\$ -	
Region 9	Region 9		15	\$ 250	\$ 3,750	8/7/2015		8	\$ 30,000		52		\$ 195,000	
					\$ 3,750		Region 9 Total	\$ 30,000	\$ -				\$ 195,000	
							TOTAL, ALL REGIONS	\$ 122,750	\$ 84,149				\$ 205,509	

[illegible]

Gold King Mine Response
Travel Tracking - All Regions
Updated

Region	ESTIMATED TOTAL COST
Region 8	\$ 589
Region 8	\$ 2,807
Region 8	\$ 479
Region 8	\$ 1,105
Region 8	\$ 2,095
Region 8	\$ 2,117
Region 8	\$ 3,191
Region 8	\$ 2,182
Region 8	\$ 2,365
Region 8	\$ 2,862
Region 8	\$ 2,559
Region 8	\$ 3,878
Region 8	\$ 1,820
Region 8	\$ 1,924
Region 8	\$ 2,928
Region 8	\$ 3,337
Region 8	\$ 2,755
Region 8	\$ 4,272
Region 8	\$ 1,430
Region 8	\$ 4,097
Region 8	\$ 1,331
Region 8	\$ 3,614
Region 8	\$ 2,327
Region 8	\$ 2,923
Region 8	\$ 2,928
Region 8	\$ 1,398
Region 8	\$ 2,594
	\$ 65,908

Region 6	\$ 2,150
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Region 6	\$ 2,150

	\$ 827,158

Updated 8/15/2015

please update

Region	Description of Costs Incurred	Amount to date
Region 6	R6 Lab Costs	\$ 67,000
	TOTAL	\$ 67,000